

APS UPGRADE PROJECT STATUS UPDATE

First article keyhole vacuum chamber upon delivery to Argonne

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PSC All Hands Meeting January 27, 2021



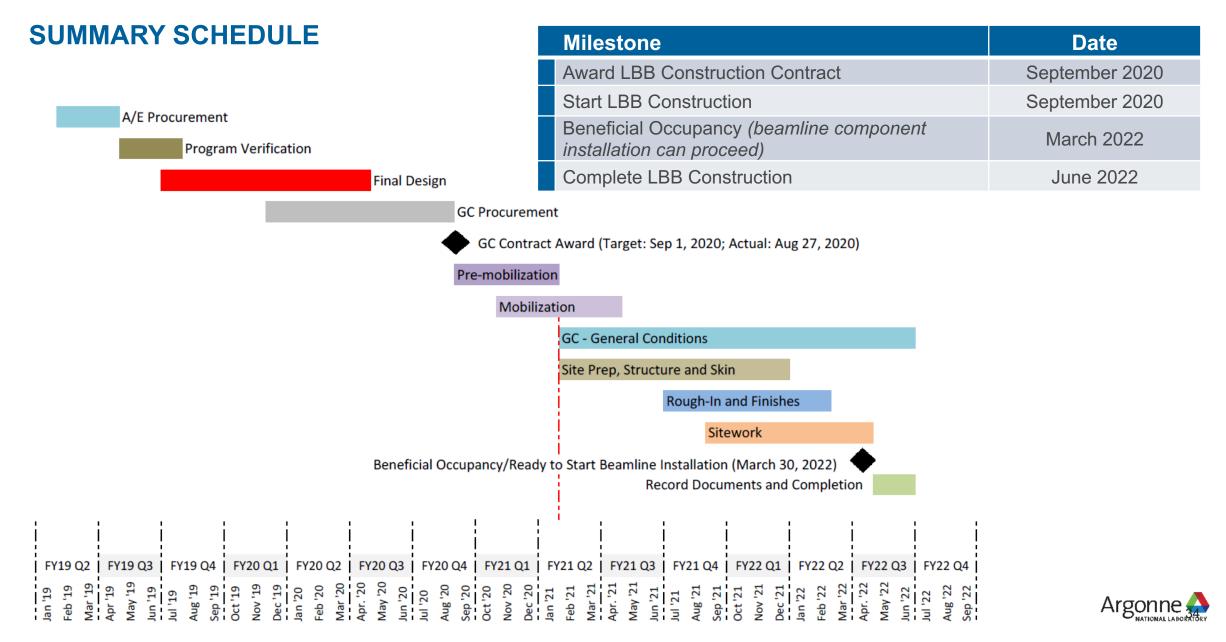


OVERALL

- On-site work continues on receipt, inspection, and assembly as items arrive
- Final Occupancy of Bldg. 981 (offsite space) received 1/19/2021
 - Deliveries, equipment setup and assembly efforts allowed to proceed as needed
- Placing procurements and vendor management remains a high priority
 - 28-ID enclosure fixes and transport work expected to be completed by end of January
 - 25-ID enclosure work started, but more delays expected as missing parts arrive from overseas around February/March
 - Enclosure contract award progressing and moving forward as fast as possible
 - Monitoring vendor COVID impacts & issuing mitigations where possible
- DOE Status Review as early as May/June, Director's Review as early as April
 - Major topics include schedule to downtime, and potentially COVID cost and schedule impacts on TPC and CD-4
- Holding current downtime date by allowing assembly work to occur during the downtime for modules, front ends, and IDs only.
- Continue to strive to enable new science with the Upgrade as soon as possible



LONG BEAMLINE BUILDING (LBB)



CONSTRUCTION CURRENT SITE (January 2021)



CONSTRUCTION SITE LOGISTICS



Construction Q2 FY21 FORECAST

- UNKER

Mass Excavation

Cellular Concrete Fill

Laydown Area

Site Prep

Construction Q2&Q3 FY21 FORECAST

FOUNDATION WORK

Foundations

Construction Q3 FY21 FORECAST

Contraction of the second

SLAB ON GRADE

STEEL AND DECK

Structure

Construction Q3&4 FY21 FORECAST

2 aller

100

1-20

EXTERIOR ENCLOSURE

STEEL AND DECK

SITE EXCAVATION

Construction Q2&3 FY22 FORECAST

SITE CONCRETE

FINAL LANDSCAPING

Option 6 If Elected

Rough-In and Finishes, Sitework

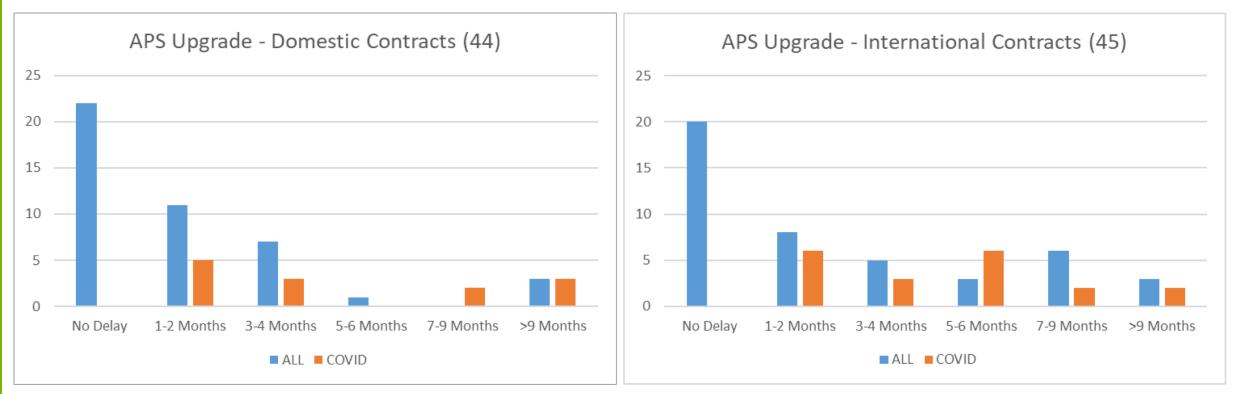


SCHEDULE

FY 2021 FY 2020 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 **Overall Schedule &** available float unchanged CD-4 Approve Project Completion (3/31/26) ★ since CD-3 CD Approval DOWNTIME 3/31/26 Critical path refined as Shutdown Readiness Review Complete (10/8/21) 10/5/21 procurements are placed Start: Downtime (7/1/22) and execution plans are 6/28/22 updated Storage Ring & Mezzanine Removal Complete (10/6/22) Milestones 9/2/22 Integrated System Test Without Beam Complete (3/1/23) Hiring technicians to 3/2/23 Integrated System Test With Beam Complete (6/2/23) ramp up assembly and 6/2/23 survey and alignment R&D work Design Accelerator Procurement 28 months float Schedule is assessed Assembly/Test monthly as new Installation/Test information becomes R&D available Design Front Ends & Insertion Procurement Devices (FE&IDs) Assembly efficiency rates Assembly/Test Installation/Test and the enclosure Design installation schedule are Forecast Summary Tasks Procurement critical elements required Critical Path Experimental Facilities CD-2 Baseline Summary Tasks Assembly/Test to confirm the downtime **DOE Milestones** (Beamlines) Installation/Test **Forecast Milestones** period **CD-2** Baseline Milestones Commissioning



VENDOR PERFORMANCE



- 89 contracts >\$750K currently tracked
- 32 of the 89 contracts have incurred a COVID-19.
- Recent impacts due to holiday shutdowns, COVID outbreaks with key personnel, and revised COVID guidance by vendors' respective governing bodies.



OFFSITE SPACE (BLDG. 981) STATUS – READY TO GO





Front Ends clean room area (Bay 1 of 3)



Retractable clean rooms & cranes inside module assembly area (Bay 1 of 3)

Consumables stock room (Bay 1 of 3)



Receiving area storage (Bay 2 of 3)





Storage area (Bay 3 of 3) Argonne

FRONT ENDS & INSERTION DEVICES

- All CU FE and HHL FE tables received and accepted
- All CU FE and HHL FE spool pieces received at ANL
- Good progress on the canted GRID support system by Tru-stone (MN)
- First 1.9m core successfully wound and waiting for epoxy impregnation
- Three additional 1.9m long SCU cores (3 Keller, 1 Dynomax) successfully e-coated
- Full-length 2.5cm monokeepers fabrication completed; inspection, anodizing, final dowel pin insertion and inspection remain
- First article 2.1cm monokeepers for canted length received at ANL
- First article ID vacuum chamber from Saes Rial (Italy) received at ANL



Assembly table with LHe tank for long SCU system



Canted GRID XBPM support system under fabrication at Tru-stone, MN



First article IDVC being inspected at ANL

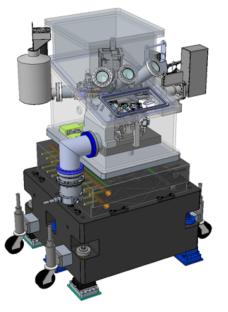


2.1cm monokeepers during final inspection



EXPERIMENTAL SYSTEMS

- Support system for the 26-ID double mirror system is assembled and is undergoing vibration measurements at FMB Oxford, expected delivery in April 2021
- Meeting held to discuss the final details of the diffractometer for 8-ID
- FMB Oxford, manufacturer of the primary mirror system for 5 feature beamlines, has provided plans for approval prior to procuring the mirror substrate
- FDR of the Bionanoprobe-II instrument for 2-ID is scheduled for January 2021
- PRR for prefigured KB mirrors for 4 feature beamlines and 3 enhancement beamlines (total of 16 mirrors) conducted on Dec 18, 2020
- PRR for the RIXS-II spectrometer (designed by BNL) conducted on Dec 8, 2020.
- Proposals received from vendors to design/build the Mechatronics Core of the Ptychoprobe instrument. Have sought clarification on the proposals prior to finalization
- Caratelli currently onsite at ANL completing the 28-ID enclosure fixes and transport installation



Bionanoprobe-II instrument for 2-ID



26-ID Double mirror system undergoing vibration measurements at FMB Oxford



8-ID Diffractometer being built by Huber

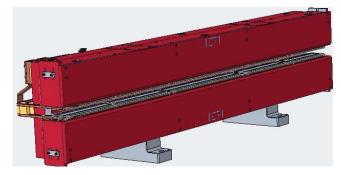




Lambertson Septum at ANL on measurement stand.



Control unit (left) and power unit (right) of first article longitudinal feedback power amplifier.



First article M2 longitudinalgradient dipole onsite. Magnet Model

April 2020 Planning Meeting

vacuum chamber undergoing QA testing at ANL.

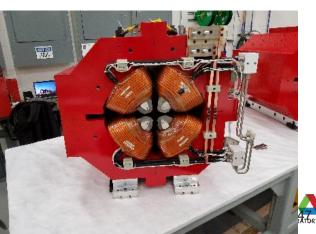




1st DLMA girder assembly with measured flatness of 10 microns (30 microns rms alignment tolerance specified).

First eight M3 transverse-gradient dipoles have arrived.

770 of 1355 magnets on site.



SUMMARY

- Substantial technical progress in all areas of the project.
- Infrastructure aspects of the project such as LBB are moving along very well.
- Vendor updates are collected regularly and used to determine major schedule impacts, if any exist.
- Despite COVID delays, assembly and testing activities are ramping up as many more components arrive onsite.
- Original proposed downtime still appears achievable due to allowing assembly work to overlap with removal and installation.
- Major project reviews are estimated to occur in Spring 2021.
- Constantly evaluating our work environments to ensure we're working in a safe manner for everyone.
- Please continue to be safe, and take care of yourself, your family, and your friends.

