

# APS/Users Operations Meeting

Dennis Mills
Deputy Associate Laboratory Director

December 16, 2003

### Argonne National Laboratory



A U.S. Department of Energy Office of Science Laboratory Operated by The University of Chicago





# Agenda

### APS Update – Dennis Mills

- budget news
- APS at the Materials Research Society (MRS) Meeting
- T-shirt award

# XFD Management Team – Efim Gluskin

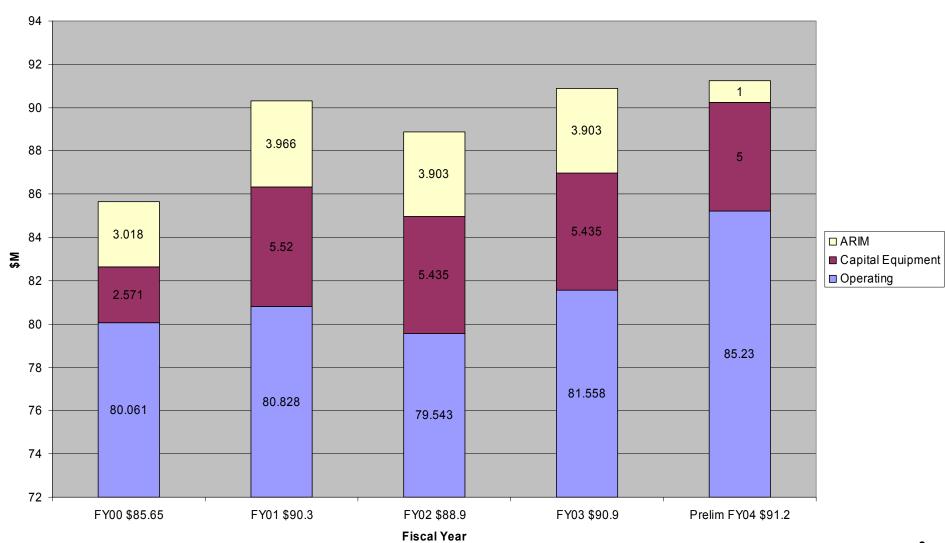
- Gabrielle Long XFD Associate Division Director
- Mark Beno XFD Deputy Division Director

Summary of the recent Argonne Linear Free-electron-laser Facility (ALFF) Workshop - Jerry Moore, MSD/ANL





#### **APS FUNDING PROFILE**







# FY04 Budget Projections

	End of FY03 (\$M)	FY04 (\$M)	Difference (\$M)	Percent Difference
Operations	81.558	85.23	3.67*	4.5
ARIM	3.903	1.00	-2.90	-74.38
Cap. Equip.	5.433	5.00	-0.43	-7.97
Total	90.89	91.23	0.34	0.37

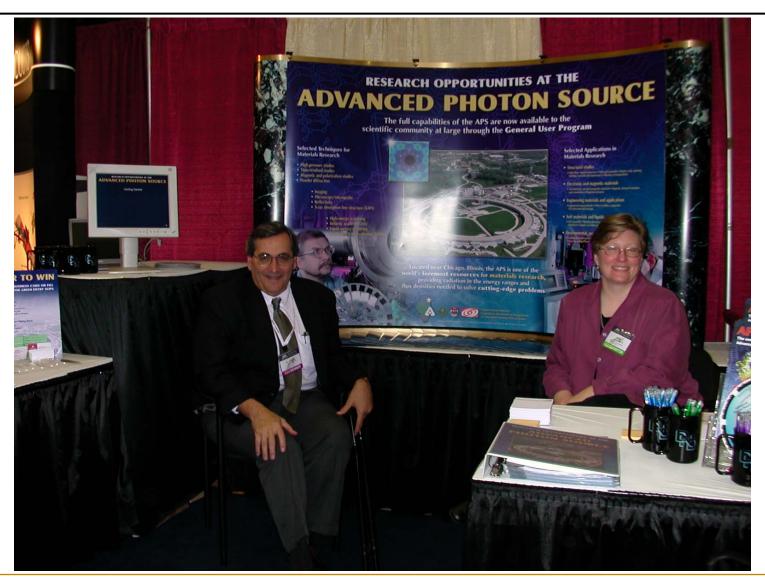
<sup>\* \$2.4</sup>M from the \$8M increase for facilities (influenced by user advocacy)

We can expect ARIM will be restored to last year's level (another \$3M) resulting in a total budget of close to the original President;s budget for FY04, resulting in a increase of about 4% over last year.













## T-Shirt Award

The T-shirt award for this month goes to Tim Graber (ChemMat CARS) for a suggestion he made to improve the transport system for the APS deposition system. Tim worked with Ray Conley (XFD/APS) and Chian Liu (XFD/APS), who nominated Tim for the T-shirt.







# Happy Holidays y S

# Seasons Greetings 95





